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# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y hora de Impresión | 26/may./2022  
10:03 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>06 RECURSO ESTATAL</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$145,785,100.00</b>	<b>-\$107,655.00</b>	<b>\$145,677,445.00</b>	<b>\$35,431,937.26</b>	<b>\$110,245,507.74</b>	<b>\$35,431,937.26</b>	<b>\$0.00</b>	<b>\$110,245,507.74</b>	<b>\$35,431,937.26</b>	<b>\$35,431,937.26</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$90,080,890.60</b>	<b>-\$2,279,841.00</b>	<b>\$87,801,049.60</b>	<b>\$19,808,668.09</b>	<b>\$67,992,381.51</b>	<b>\$19,808,668.09</b>	<b>\$0.00</b>	<b>\$67,992,381.51</b>	<b>\$19,808,668.09</b>	<b>\$19,808,668.09</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$90,080,890.60	-\$2,279,841.00	\$87,801,049.60	\$19,808,668.09	\$67,992,381.51	\$19,808,668.09	\$0.00	\$67,992,381.51	\$19,808,668.09	\$19,808,668.09	\$0.00
1131 Sueldos base al personal permanente	\$90,080,890.60	-\$2,279,841.00	\$87,801,049.60	\$19,808,668.09	\$67,992,381.51	\$19,808,668.09	\$0.00	\$67,992,381.51	\$19,808,668.09	\$19,808,668.09	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$150,000.00</b>	<b>\$2,023,860.00</b>	<b>\$2,173,860.00</b>	<b>\$2,173,855.59</b>	<b>\$4.41</b>	<b>\$2,173,855.59</b>	<b>\$0.00</b>	<b>\$4.41</b>	<b>\$2,173,855.59</b>	<b>\$2,173,855.59</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$150,000.00	\$2,023,860.00	\$2,173,860.00	\$2,173,855.59	\$4.41	\$2,173,855.59	\$0.00	\$4.41	\$2,173,855.59	\$2,173,855.59	\$0.00
1211 Honorarios asimilables a salarios	\$150,000.00	\$2,023,860.00	\$2,173,860.00	\$2,173,855.59	\$4.41	\$2,173,855.59	\$0.00	\$4.41	\$2,173,855.59	\$2,173,855.59	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$15,285,224.75</b>	<b>\$3,431.00</b>	<b>\$15,288,655.75</b>	<b>\$6,021,917.31</b>	<b>\$9,266,738.44</b>	<b>\$6,021,917.31</b>	<b>\$0.00</b>	<b>\$9,266,738.44</b>	<b>\$6,021,917.31</b>	<b>\$6,021,917.31</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$551,801.04	\$1,390.00	\$553,191.04	\$127,760.93	\$425,430.11	\$127,760.93	\$0.00	\$425,430.11	\$127,760.93	\$127,760.93	\$0.00
1311 Prima quinquenal por años de servicios efectivos prestados	\$551,801.04	\$1,390.00	\$553,191.04	\$127,760.93	\$425,430.11	\$127,760.93	\$0.00	\$425,430.11	\$127,760.93	\$127,760.93	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de servicio	\$14,733,423.71	\$2,041.00	\$14,735,464.71	\$5,894,156.38	\$8,841,308.33	\$5,894,156.38	\$0.00	\$8,841,308.33	\$5,894,156.38	\$5,894,156.38	\$0.00
1321 Prima vacacional y dominical	\$1,339,402.16	\$0.00	\$1,339,402.16	\$1,200.70	\$1,338,201.46	\$1,200.70	\$0.00	\$1,338,201.46	\$1,200.70	\$1,200.70	\$0.00
1322 Aguinaldo	\$13,394,021.55	\$2,041.00	\$13,396,062.55	\$5,892,955.68	\$7,503,106.87	\$5,892,955.68	\$0.00	\$7,503,106.87	\$5,892,955.68	\$5,892,955.68	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$24,452,050.95</b>	<b>\$57,610.00</b>	<b>\$24,509,660.95</b>	<b>\$5,141,664.42</b>	<b>\$19,367,996.53</b>	<b>\$5,141,664.42</b>	<b>\$0.00</b>	<b>\$19,367,996.53</b>	<b>\$5,141,664.42</b>	<b>\$5,141,664.42</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$4,220,717.14	\$44,141.00	\$4,264,858.14	\$686,888.45	\$3,577,969.69	\$686,888.45	\$0.00	\$3,577,969.69	\$686,888.45	\$686,888.45	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$4,220,717.14	\$44,141.00	\$4,264,858.14	\$686,888.45	\$3,577,969.69	\$686,888.45	\$0.00	\$3,577,969.69	\$686,888.45	\$686,888.45	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,697,511.16	\$1,326.00	\$2,698,837.16	\$593,970.39	\$2,104,866.77	\$593,970.39	\$0.00	\$2,104,866.77	\$593,970.39	\$593,970.39	\$0.00
1421 Cuotas para la vivienda	\$2,697,511.16	\$1,326.00	\$2,698,837.16	\$593,970.39	\$2,104,866.77	\$593,970.39	\$0.00	\$2,104,866.77	\$593,970.39	\$593,970.39	\$0.00
1430 Aportaciones al sistema para el retiro	\$17,533,822.65	\$12,143.00	\$17,545,965.65	\$3,860,805.58	\$13,685,160.07	\$3,860,805.58	\$0.00	\$13,685,160.07	\$3,860,805.58	\$3,860,805.58	\$0.00
1431 Cuotas a Pensiones	\$15,735,481.76	\$11,252.00	\$15,746,733.76	\$3,464,825.73	\$12,281,908.03	\$3,464,825.73	\$0.00	\$12,281,908.03	\$3,464,825.73	\$3,464,825.73	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,798,340.89	\$891.00	\$1,799,231.89	\$395,979.85	\$1,403,252.04	\$395,979.85	\$0.00	\$1,403,252.04	\$395,979.85	\$395,979.85	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$3,691,675.10</b>	<b>\$67,335.00</b>	<b>\$3,759,010.10</b>	<b>\$244,148.79</b>	<b>\$3,514,861.31</b>	<b>\$244,148.79</b>	<b>\$0.00</b>	<b>\$3,514,861.31</b>	<b>\$244,148.79</b>	<b>\$244,148.79</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$268,536.52	\$41,300.00	\$309,836.52	\$175,470.14	\$134,366.38	\$175,470.14	\$0.00	\$134,366.38	\$175,470.14	\$175,470.14	\$0.00
1521 Indemnizaciones	\$268,536.52	\$41,300.00	\$309,836.52	\$175,470.14	\$134,366.38	\$175,470.14	\$0.00	\$134,366.38	\$175,470.14	\$175,470.14	\$0.00
1540 Prestaciones contractuales	\$3,365,138.58	\$26,035.00	\$3,391,173.58	\$56,678.65	\$3,334,494.93	\$56,678.65	\$0.00	\$3,334,494.93	\$56,678.65	\$56,678.65	\$0.00
1543 Estimulos al Personal	\$142,609.43	\$0.00	\$142,609.43	\$30,663.82	\$111,945.61	\$30,663.82	\$0.00	\$111,945.61	\$30,663.82	\$30,663.82	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$3,222,529.15	\$26,035.00	\$3,248,564.15	\$26,014.83	\$3,222,549.32	\$26,014.83	\$0.00	\$3,222,549.32	\$26,014.83	\$26,014.83	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$18,000.00	\$0.00	\$18,000.00	\$3,000.00	\$15,000.00	\$3,000.00	\$0.00	\$15,000.00	\$3,000.00	\$3,000.00	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$18,000.00	\$0.00	\$18,000.00	\$3,000.00	\$15,000.00	\$3,000.00	\$0.00	\$15,000.00	\$3,000.00	\$3,000.00	\$0.00



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Objeto	del Gasto											
1590	Otras prestaciones sociales y económicas	\$40,000.00	\$0.00	\$40,000.00	\$9,000.00	\$31,000.00	\$9,000.00	\$0.00	\$31,000.00	\$9,000.00	\$9,000.00	\$0.00
1593	Prestación Salarial complementaria por Fallecimiento	\$40,000.00	\$0.00	\$40,000.00	\$9,000.00	\$31,000.00	\$9,000.00	\$0.00	\$31,000.00	\$9,000.00	\$9,000.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$12,125,258.60</b>	<b>\$19,950.00</b>	<b>\$12,145,208.60</b>	<b>\$2,041,683.06</b>	<b>\$10,103,525.54</b>	<b>\$2,041,683.06</b>	<b>\$0.00</b>	<b>\$10,103,525.54</b>	<b>\$2,041,683.06</b>	<b>\$2,041,683.06</b>	<b>\$0.00</b>
1710	Estímulos	\$12,125,258.60	\$19,950.00	\$12,145,208.60	\$2,041,683.06	\$10,103,525.54	\$2,041,683.06	\$0.00	\$10,103,525.54	\$2,041,683.06	\$2,041,683.06	\$0.00
1712	Ayuda de Despensa	\$6,519,916.56	\$12,102.00	\$6,532,018.56	\$1,433,957.06	\$5,098,061.50	\$1,433,957.06	\$0.00	\$5,098,061.50	\$1,433,957.06	\$1,433,957.06	\$0.00
1713	Ayuda para pasajes	\$1,035,204.00	\$3,848.00	\$1,039,052.00	\$254,988.00	\$784,064.00	\$254,988.00	\$0.00	\$784,064.00	\$254,988.00	\$254,988.00	\$0.00
1715	Estímulo por el día del servidor público	\$3,078,934.04	\$0.00	\$3,078,934.04	\$0.00	\$3,078,934.04	\$0.00	\$0.00	\$3,078,934.04	\$0.00	\$0.00	\$0.00
1719	Otros estímulos	\$1,491,204.00	\$4,000.00	\$1,495,204.00	\$352,738.00	\$1,142,466.00	\$352,738.00	\$0.00	\$1,142,466.00	\$352,738.00	\$352,738.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$1,736,000.00</b>	<b>-\$16,641.00</b>	<b>\$1,719,359.00</b>	<b>\$385,928.27</b>	<b>\$1,333,430.73</b>	<b>\$385,928.27</b>	<b>\$0.00</b>	<b>\$1,333,430.73</b>	<b>\$385,928.27</b>	<b>\$385,928.27</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$563,000.00</b>	<b>-\$51,546.00</b>	<b>\$511,454.00</b>	<b>\$56,405.15</b>	<b>\$455,048.85</b>	<b>\$56,405.15</b>	<b>\$0.00</b>	<b>\$455,048.85</b>	<b>\$56,405.15</b>	<b>\$56,405.15</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$275,000.00	-\$21,300.00	\$253,700.00	\$7,218.11	\$246,481.89	\$7,218.11	\$0.00	\$246,481.89	\$7,218.11	\$7,218.11	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$275,000.00	-\$21,300.00	\$253,700.00	\$7,218.11	\$246,481.89	\$7,218.11	\$0.00	\$246,481.89	\$7,218.11	\$7,218.11	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$80,000.00	-\$21,641.00	\$58,359.00	\$9,280.00	\$49,079.00	\$9,280.00	\$0.00	\$49,079.00	\$9,280.00	\$9,280.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$80,000.00	-\$21,641.00	\$58,359.00	\$9,280.00	\$49,079.00	\$9,280.00	\$0.00	\$49,079.00	\$9,280.00	\$9,280.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$14,470.00	\$19,470.00	\$19,333.24	\$136.76	\$19,333.24	\$0.00	\$136.76	\$19,333.24	\$19,333.24	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$14,470.00	\$19,470.00	\$19,333.24	\$136.76	\$19,333.24	\$0.00	\$136.76	\$19,333.24	\$19,333.24	\$0.00
2150	Material impreso e información digital	\$80,000.00	-\$3,575.00	\$76,425.00	\$15,307.30	\$61,117.70	\$15,307.30	\$0.00	\$61,117.70	\$15,307.30	\$15,307.30	\$0.00
2151	Material impreso e información digital	\$80,000.00	-\$3,575.00	\$76,425.00	\$15,307.30	\$61,117.70	\$15,307.30	\$0.00	\$61,117.70	\$15,307.30	\$15,307.30	\$0.00
2160	Material de limpieza	\$120,000.00	-\$19,500.00	\$100,500.00	\$5,266.50	\$95,233.50	\$5,266.50	\$0.00	\$95,233.50	\$5,266.50	\$5,266.50	\$0.00
2161	Material de limpieza	\$120,000.00	-\$19,500.00	\$100,500.00	\$5,266.50	\$95,233.50	\$5,266.50	\$0.00	\$95,233.50	\$5,266.50	\$5,266.50	\$0.00
2170	Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2182	Registro e Identificación vehicular	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$101,000.00</b>	<b>\$0.00</b>	<b>\$101,000.00</b>	<b>\$21,962.21</b>	<b>\$79,037.79</b>	<b>\$21,962.21</b>	<b>\$0.00</b>	<b>\$79,037.79</b>	<b>\$21,962.21</b>	<b>\$21,962.21</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$100,000.00	\$0.00	\$100,000.00	\$21,962.21	\$78,037.79	\$21,962.21	\$0.00	\$78,037.79	\$21,962.21	\$21,962.21	\$0.00
2214	Productos alimenticios para el personal en las instalacion	\$100,000.00	\$0.00	\$100,000.00	\$21,962.21	\$78,037.79	\$21,962.21	\$0.00	\$78,037.79	\$21,962.21	\$21,962.21	\$0.00
2230	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$40,000.00</b>	<b>\$15,000.00</b>	<b>\$55,000.00</b>	<b>\$43,313.61</b>	<b>\$11,686.39</b>	<b>\$43,313.61</b>	<b>\$0.00</b>	<b>\$11,686.39</b>	<b>\$43,313.61</b>	<b>\$43,313.61</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$1,000.00	\$0.00	\$1,000.00	\$736.60	\$263.40	\$736.60	\$0.00	\$263.40	\$736.60	\$736.60	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
2411	Productos minerales no metálicos	\$1,000.00	\$0.00	\$1,000.00	\$736.60	\$263.40	\$736.60	\$0.00	\$263.40	\$736.60	\$736.60	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$1,836.80	\$3,163.20	\$1,836.80	\$0.00	\$3,163.20	\$1,836.80	\$1,836.80	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	\$0.00	\$5,000.00	\$1,836.80	\$3,163.20	\$1,836.80	\$0.00	\$3,163.20	\$1,836.80	\$1,836.80	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$820.00	\$180.00	\$820.00	\$0.00	\$180.00	\$820.00	\$820.00	\$0.00
2441	Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$820.00	\$180.00	\$820.00	\$0.00	\$180.00	\$820.00	\$820.00	\$0.00
2450	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$3,224.80	\$1,775.20	\$3,224.80	\$0.00	\$1,775.20	\$3,224.80	\$3,224.80	\$0.00
2451	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$3,224.80	\$1,775.20	\$3,224.80	\$0.00	\$1,775.20	\$3,224.80	\$3,224.80	\$0.00
2460	Material eléctrico y electrónico	\$6,000.00	\$0.00	\$6,000.00	\$1,136.64	\$4,863.36	\$1,136.64	\$0.00	\$4,863.36	\$1,136.64	\$1,136.64	\$0.00
2461	Material eléctrico y electrónico	\$6,000.00	\$0.00	\$6,000.00	\$1,136.64	\$4,863.36	\$1,136.64	\$0.00	\$4,863.36	\$1,136.64	\$1,136.64	\$0.00
2470	Artículos metálicos para la construcción	\$2,000.00	\$11,200.00	\$13,200.00	\$12,987.23	\$212.77	\$12,987.23	\$0.00	\$212.77	\$12,987.23	\$12,987.23	\$0.00
2471	Artículos metálicos para la construcción	\$2,000.00	\$11,200.00	\$13,200.00	\$12,987.23	\$212.77	\$12,987.23	\$0.00	\$212.77	\$12,987.23	\$12,987.23	\$0.00
2480	Materiales complementarios	\$7,000.00	\$150.00	\$7,150.00	\$7,047.69	\$102.31	\$7,047.69	\$0.00	\$102.31	\$7,047.69	\$7,047.69	\$0.00
2481	Materiales complementarios	\$7,000.00	\$150.00	\$7,150.00	\$7,047.69	\$102.31	\$7,047.69	\$0.00	\$102.31	\$7,047.69	\$7,047.69	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$3,650.00	\$15,650.00	\$15,523.85	\$126.15	\$15,523.85	\$0.00	\$126.15	\$15,523.85	\$15,523.85	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$12,000.00	\$3,650.00	\$15,650.00	\$15,523.85	\$126.15	\$15,523.85	\$0.00	\$126.15	\$15,523.85	\$15,523.85	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$13,000.00</b>	<b>\$3,205.00</b>	<b>\$16,205.00</b>	<b>\$4,891.60</b>	<b>\$11,313.40</b>	<b>\$4,891.60</b>	<b>\$0.00</b>	<b>\$11,313.40</b>	<b>\$4,891.60</b>	<b>\$4,891.60</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$5,000.00	\$3,205.00	\$8,205.00	\$3,201.60	\$5,003.40	\$3,201.60	\$0.00	\$5,003.40	\$3,201.60	\$3,201.60	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,000.00	\$3,205.00	\$8,205.00	\$3,201.60	\$5,003.40	\$3,201.60	\$0.00	\$5,003.40	\$3,201.60	\$3,201.60	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$0.00	\$4,000.00	\$1,690.00	\$2,310.00	\$1,690.00	\$0.00	\$2,310.00	\$1,690.00	\$1,690.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$4,000.00	\$0.00	\$4,000.00	\$1,690.00	\$2,310.00	\$1,690.00	\$0.00	\$2,310.00	\$1,690.00	\$1,690.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$800,000.00</b>	<b>\$35,700.00</b>	<b>\$835,700.00</b>	<b>\$236,695.14</b>	<b>\$599,004.86</b>	<b>\$236,695.14</b>	<b>\$0.00</b>	<b>\$599,004.86</b>	<b>\$236,695.14</b>	<b>\$236,695.14</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$800,000.00	\$35,700.00	\$835,700.00	\$236,695.14	\$599,004.86	\$236,695.14	\$0.00	\$599,004.86	\$236,695.14	\$236,695.14	\$0.00
2612	Combustibles, lubricantes y aditivos para vehiculos terres	\$800,000.00	\$35,700.00	\$835,700.00	\$236,695.14	\$599,004.86	\$236,695.14	\$0.00	\$599,004.86	\$236,695.14	\$236,695.14	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$6,200.00</b>	<b>\$0.00</b>	<b>\$6,200.00</b>	<b>\$0.00</b>	<b>\$6,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



Usr: aportillo  
Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y hora de Impresión | 26/may./2022  
10:03 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2711	Vestuario y uniformes	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$212,800.00</b>	<b>-\$19,000.00</b>	<b>\$193,800.00</b>	<b>\$22,660.56</b>	<b>\$171,139.44</b>	<b>\$22,660.56</b>	<b>\$0.00</b>	<b>\$171,139.44</b>	<b>\$22,660.56</b>	<b>\$22,660.56</b>	<b>\$0.00</b>
2910	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$481.58	\$518.42	\$481.58	\$0.00	\$518.42	\$481.58	\$481.58	\$0.00
2911	Herramientas menores	\$1,000.00	\$0.00	\$1,000.00	\$481.58	\$518.42	\$481.58	\$0.00	\$518.42	\$481.58	\$481.58	\$0.00
2920	Refacciones y accesorios menores de edificios	\$1,500.00	\$540.00	\$2,040.00	\$1,379.75	\$660.25	\$1,379.75	\$0.00	\$660.25	\$1,379.75	\$1,379.75	\$0.00
2921	Refacciones y accesorios menores de edificios	\$1,500.00	\$540.00	\$2,040.00	\$1,379.75	\$660.25	\$1,379.75	\$0.00	\$660.25	\$1,379.75	\$1,379.75	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$0.00	\$7,300.00	\$2,640.60	\$4,659.40	\$2,640.60	\$0.00	\$4,659.40	\$2,640.60	\$2,640.60	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$7,300.00	\$0.00	\$7,300.00	\$2,640.60	\$4,659.40	\$2,640.60	\$0.00	\$4,659.40	\$2,640.60	\$2,640.60	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	-\$19,540.00	\$180,460.00	\$18,158.63	\$162,301.37	\$18,158.63	\$0.00	\$162,301.37	\$18,158.63	\$18,158.63	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$200,000.00	-\$19,540.00	\$180,460.00	\$18,158.63	\$162,301.37	\$18,158.63	\$0.00	\$162,301.37	\$18,158.63	\$18,158.63	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,833,400.00</b>	<b>\$889,500.69</b>	<b>\$5,722,900.69</b>	<b>\$1,213,462.64</b>	<b>\$4,509,438.05</b>	<b>\$1,213,462.64</b>	<b>\$0.00</b>	<b>\$4,509,438.05</b>	<b>\$1,213,462.64</b>	<b>\$1,213,462.64</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$1,161,200.00</b>	<b>\$19,678.00</b>	<b>\$1,180,878.00</b>	<b>\$409,385.58</b>	<b>\$771,492.42</b>	<b>\$409,385.58</b>	<b>\$0.00</b>	<b>\$771,492.42</b>	<b>\$409,385.58</b>	<b>\$409,385.58</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$543,200.00	-\$20,000.00	\$523,200.00	\$145,377.00	\$377,823.00	\$145,377.00	\$0.00	\$377,823.00	\$145,377.00	\$145,377.00	\$0.00
3111	Servicio de energía eléctrica	\$543,200.00	-\$20,000.00	\$523,200.00	\$145,377.00	\$377,823.00	\$145,377.00	\$0.00	\$377,823.00	\$145,377.00	\$145,377.00	\$0.00
3130	Agua	\$50,000.00	\$30,820.00	\$80,820.00	\$74,965.55	\$5,854.45	\$74,965.55	\$0.00	\$5,854.45	\$74,965.55	\$74,965.55	\$0.00
3131	Servicios de Agua	\$50,000.00	\$30,820.00	\$80,820.00	\$74,965.55	\$5,854.45	\$74,965.55	\$0.00	\$5,854.45	\$74,965.55	\$74,965.55	\$0.00
3140	Telefonía Tradicional	\$300,000.00	-\$1,280.00	\$298,720.00	\$88,715.33	\$210,004.67	\$88,715.33	\$0.00	\$210,004.67	\$88,715.33	\$88,715.33	\$0.00
3141	Servicio Telefónico tradicional	\$300,000.00	-\$1,280.00	\$298,720.00	\$88,715.33	\$210,004.67	\$88,715.33	\$0.00	\$210,004.67	\$88,715.33	\$88,715.33	\$0.00
3150	Telefonía celular	\$80,000.00	\$0.00	\$80,000.00	\$22,752.64	\$57,247.36	\$22,752.64	\$0.00	\$57,247.36	\$22,752.64	\$22,752.64	\$0.00
3151	Servicio de Telefonía celular	\$80,000.00	\$0.00	\$80,000.00	\$22,752.64	\$57,247.36	\$22,752.64	\$0.00	\$57,247.36	\$22,752.64	\$22,752.64	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$8,000.00	\$0.00	\$8,000.00	\$1,318.00	\$6,682.00	\$1,318.00	\$0.00	\$6,682.00	\$1,318.00	\$1,318.00	\$0.00
3161	Servicios de telecomunicaciones y satelitales	\$8,000.00	\$0.00	\$8,000.00	\$1,318.00	\$6,682.00	\$1,318.00	\$0.00	\$6,682.00	\$1,318.00	\$1,318.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$100,000.00	\$9,638.00	\$109,638.00	\$57,637.12	\$52,000.88	\$57,637.12	\$0.00	\$52,000.88	\$57,637.12	\$57,637.12	\$0.00



Usr: aportillo  
Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y hora de Impresión | 26/may./2022  
10:03 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$9,638.00	\$109,638.00	\$57,637.12	\$52,000.88	\$57,637.12	\$0.00	\$52,000.88	\$57,637.12	\$57,637.12	\$0.00
3180	Servicio postal	\$80,000.00	\$500.00	\$80,500.00	\$18,619.94	\$61,880.06	\$18,619.94	\$0.00	\$61,880.06	\$18,619.94	\$18,619.94	\$0.00
3181	Servicio postal	\$80,000.00	\$500.00	\$80,500.00	\$18,619.94	\$61,880.06	\$18,619.94	\$0.00	\$61,880.06	\$18,619.94	\$18,619.94	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$972,000.00</b>	<b>\$4,070.00</b>	<b>\$976,070.00</b>	<b>\$418,063.40</b>	<b>\$558,006.60</b>	<b>\$418,063.40</b>	<b>\$0.00</b>	<b>\$558,006.60</b>	<b>\$418,063.40</b>	<b>\$418,063.40</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$950,000.00	\$4,070.00	\$954,070.00	\$418,063.40	\$536,006.60	\$418,063.40	\$0.00	\$536,006.60	\$418,063.40	\$418,063.40	\$0.00
3221	Arrendamiento de edificios	\$950,000.00	\$4,070.00	\$954,070.00	\$418,063.40	\$536,006.60	\$418,063.40	\$0.00	\$536,006.60	\$418,063.40	\$418,063.40	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3232	Arrendamiento de equipo y bienes informáticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3252	Arrendamiento de vehículos terrestres, aéreos, marítimos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$522,000.00</b>	<b>-\$12,090.00</b>	<b>\$509,910.00</b>	<b>\$100,309.84</b>	<b>\$409,600.16</b>	<b>\$100,309.84</b>	<b>\$0.00</b>	<b>\$409,600.16</b>	<b>\$100,309.84</b>	<b>\$100,309.84</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	-\$30,000.00	\$270,000.00	\$17,400.00	\$252,600.00	\$17,400.00	\$0.00	\$252,600.00	\$17,400.00	\$17,400.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$300,000.00	-\$30,000.00	\$270,000.00	\$17,400.00	\$252,600.00	\$17,400.00	\$0.00	\$252,600.00	\$17,400.00	\$17,400.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3342	Capacitacion especializada	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$116,000.00	-\$4,450.00	\$111,550.00	\$549.84	\$111,000.16	\$549.84	\$0.00	\$111,000.16	\$549.84	\$549.84	\$0.00
3361	Servicios de apoyo administrativo	\$100,000.00	-\$5,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00
3362	Servicio de impresión de documntos y papelería oficial	\$15,000.00	\$550.00	\$15,550.00	\$549.84	\$15,000.16	\$549.84	\$0.00	\$15,000.16	\$549.84	\$549.84	\$0.00
3363	Servicios de impresión de material informativo derivado d	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$22,360.00	\$122,360.00	\$82,360.00	\$40,000.00	\$82,360.00	\$0.00	\$40,000.00	\$82,360.00	\$82,360.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$100,000.00	\$22,360.00	\$122,360.00	\$82,360.00	\$40,000.00	\$82,360.00	\$0.00	\$40,000.00	\$82,360.00	\$82,360.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$257,000.00</b>	<b>\$4,745.00</b>	<b>\$261,745.00</b>	<b>\$103,418.97</b>	<b>\$158,326.03</b>	<b>\$103,418.97</b>	<b>\$0.00</b>	<b>\$158,326.03</b>	<b>\$103,418.97</b>	<b>\$103,418.97</b>	<b>\$0.00</b>



Usr: aportillo  
Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y hora de Impresión | 26/may./2022  
10:03 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3410	Servicios financieros y bancarios	\$6,000.00	\$4,745.00	\$10,745.00	\$7,942.62	\$2,802.38	\$7,942.62	\$0.00	\$2,802.38	\$7,942.62	\$7,942.62	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$4,745.00	\$10,745.00	\$7,942.62	\$2,802.38	\$7,942.62	\$0.00	\$2,802.38	\$7,942.62	\$7,942.62	\$0.00
3450	Seguro de bienes patrimoniales	\$250,000.00	\$0.00	\$250,000.00	\$95,476.35	\$154,523.65	\$95,476.35	\$0.00	\$154,523.65	\$95,476.35	\$95,476.35	\$0.00
3451	Seguro de bienes patrimoniales	\$250,000.00	\$0.00	\$250,000.00	\$95,476.35	\$154,523.65	\$95,476.35	\$0.00	\$154,523.65	\$95,476.35	\$95,476.35	\$0.00
3470	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$385,000.00</b>	<b>-\$21,516.00</b>	<b>\$363,484.00</b>	<b>\$50,459.50</b>	<b>\$313,024.50</b>	<b>\$50,459.50</b>	<b>\$0.00</b>	<b>\$313,024.50</b>	<b>\$50,459.50</b>	<b>\$50,459.50</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3511	Mantenimiento y conservación de inmuebles para la prest	\$30,000.00	-\$10,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3521	Mantenimiento y conservación de mobiliario y equipo de c	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$220,000.00	-\$10,000.00	\$210,000.00	\$24,355.70	\$185,644.30	\$24,355.70	\$0.00	\$185,644.30	\$24,355.70	\$24,355.70	\$0.00
3551	Mantenimiento y conservación de vehículos terrestres, aé	\$220,000.00	-\$10,000.00	\$210,000.00	\$24,355.70	\$185,644.30	\$24,355.70	\$0.00	\$185,644.30	\$24,355.70	\$24,355.70	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y r	\$10,000.00	\$0.00	\$10,000.00	\$2,539.80	\$7,460.20	\$2,539.80	\$0.00	\$7,460.20	\$2,539.80	\$2,539.80	\$0.00
3572	Mantenimiento y conservación de maquinaria y equipo de	\$10,000.00	\$0.00	\$10,000.00	\$2,539.80	\$7,460.20	\$2,539.80	\$0.00	\$7,460.20	\$2,539.80	\$2,539.80	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$100,000.00	-\$12,000.00	\$88,000.00	\$10,480.00	\$77,520.00	\$10,480.00	\$0.00	\$77,520.00	\$10,480.00	\$10,480.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$100,000.00	-\$12,000.00	\$88,000.00	\$10,480.00	\$77,520.00	\$10,480.00	\$0.00	\$77,520.00	\$10,480.00	\$10,480.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$10,484.00	\$15,484.00	\$13,084.00	\$2,400.00	\$13,084.00	\$0.00	\$2,400.00	\$13,084.00	\$13,084.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$10,484.00	\$15,484.00	\$13,084.00	\$2,400.00	\$13,084.00	\$0.00	\$2,400.00	\$13,084.00	\$13,084.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje s	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3690	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3691	Otros servicios de información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$220,000.00</b>	<b>\$2,034.00</b>	<b>\$222,034.00</b>	<b>\$52,401.00</b>	<b>\$169,633.00</b>	<b>\$52,401.00</b>	<b>\$0.00</b>	<b>\$169,633.00</b>	<b>\$52,401.00</b>	<b>\$52,401.00</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$70,000.00	\$8,330.00	\$78,330.00	\$20,823.00	\$57,507.00	\$20,823.00	\$0.00	\$57,507.00	\$20,823.00	\$20,823.00	\$0.00
3711	Pasajes aéreos nacionales	\$35,000.00	\$8,330.00	\$43,330.00	\$20,823.00	\$22,507.00	\$20,823.00	\$0.00	\$22,507.00	\$20,823.00	\$20,823.00	\$0.00
3712	Pasajes Aereos Internacionales	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$25,000.00	\$0.00	\$25,000.00	\$1,762.00	\$23,238.00	\$1,762.00	\$0.00	\$23,238.00	\$1,762.00	\$1,762.00	\$0.00



Usr: aportillo  
Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y hora de Impresión | 26/may./2022  
10:03 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3721	Pasajes terrestres nacionales	\$25,000.00	\$0.00	\$25,000.00	\$1,762.00	\$23,238.00	\$1,762.00	\$0.00	\$23,238.00	\$1,762.00	\$1,762.00	\$0.00
3750	Viáticos en el país	\$110,000.00	-\$11,716.00	\$98,284.00	\$23,000.00	\$75,284.00	\$23,000.00	\$0.00	\$75,284.00	\$23,000.00	\$23,000.00	\$0.00
3751	Viáticos en el país	\$110,000.00	-\$11,716.00	\$98,284.00	\$23,000.00	\$75,284.00	\$23,000.00	\$0.00	\$75,284.00	\$23,000.00	\$23,000.00	\$0.00
3760	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$5,420.00	\$10,420.00	\$6,816.00	\$3,604.00	\$6,816.00	\$0.00	\$3,604.00	\$6,816.00	\$6,816.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$5,420.00	\$10,420.00	\$6,816.00	\$3,604.00	\$6,816.00	\$0.00	\$3,604.00	\$6,816.00	\$6,816.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$75,000.00</b>	<b>\$22,620.00</b>	<b>\$97,620.00</b>	<b>\$40,080.35</b>	<b>\$57,539.65</b>	<b>\$40,080.35</b>	<b>\$0.00</b>	<b>\$57,539.65</b>	<b>\$40,080.35</b>	<b>\$40,080.35</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$55,000.00	\$11,730.00	\$66,730.00	\$21,832.60	\$44,897.40	\$21,832.60	\$0.00	\$44,897.40	\$21,832.60	\$21,832.60	\$0.00
3821	Gastos de orden social	\$35,000.00	\$1,630.00	\$36,630.00	\$10,232.60	\$26,397.40	\$10,232.60	\$0.00	\$26,397.40	\$10,232.60	\$10,232.60	\$0.00
3822	Gastos de orden cultural	\$20,000.00	\$10,100.00	\$30,100.00	\$11,600.00	\$18,500.00	\$11,600.00	\$0.00	\$18,500.00	\$11,600.00	\$11,600.00	\$0.00
3830	Congresos y convenciones	\$10,000.00	\$9,530.00	\$19,530.00	\$13,523.76	\$6,006.24	\$13,523.76	\$0.00	\$6,006.24	\$13,523.76	\$13,523.76	\$0.00
3831	Congresos y convenciones	\$10,000.00	\$9,530.00	\$19,530.00	\$13,523.76	\$6,006.24	\$13,523.76	\$0.00	\$6,006.24	\$13,523.76	\$13,523.76	\$0.00
3850	Gastos de representación	\$10,000.00	\$1,360.00	\$11,360.00	\$4,723.99	\$6,636.01	\$4,723.99	\$0.00	\$6,636.01	\$4,723.99	\$4,723.99	\$0.00
3851	Gastos de representación	\$10,000.00	\$1,360.00	\$11,360.00	\$4,723.99	\$6,636.01	\$4,723.99	\$0.00	\$6,636.01	\$4,723.99	\$4,723.99	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,230,200.00</b>	<b>\$869,959.69</b>	<b>\$2,100,159.69</b>	<b>\$39,344.00</b>	<b>\$2,060,815.69</b>	<b>\$39,344.00</b>	<b>\$0.00</b>	<b>\$2,060,815.69</b>	<b>\$39,344.00</b>	<b>\$39,344.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$130,000.00	-\$3,550.00	\$126,450.00	\$39,344.00	\$87,106.00	\$39,344.00	\$0.00	\$87,106.00	\$39,344.00	\$39,344.00	\$0.00
3921	Otros impuestos y derechos	\$130,000.00	-\$3,550.00	\$126,450.00	\$39,344.00	\$87,106.00	\$39,344.00	\$0.00	\$87,106.00	\$39,344.00	\$39,344.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$1,100,200.00	\$873,509.69	\$1,973,709.69	\$0.00	\$1,973,709.69	\$0.00	\$0.00	\$1,973,709.69	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$873,509.69	\$873,509.69	\$0.00	\$873,509.69	\$0.00	\$0.00	\$873,509.69	\$0.00	\$0.00	\$0.00
3943	Responsabilidad Patrimonial	\$1,100,200.00	\$0.00	\$1,100,200.00	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$1,100,200.00	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$240,000.00</b>	<b>\$107,655.00</b>	<b>\$347,655.00</b>	<b>\$200,515.50</b>	<b>\$147,139.50</b>	<b>\$200,515.50</b>	<b>\$0.00</b>	<b>\$147,139.50</b>	<b>\$200,515.50</b>	<b>\$200,515.50</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$240,000.00</b>	<b>\$107,655.00</b>	<b>\$347,655.00</b>	<b>\$200,515.50</b>	<b>\$147,139.50</b>	<b>\$200,515.50</b>	<b>\$0.00</b>	<b>\$147,139.50</b>	<b>\$200,515.50</b>	<b>\$200,515.50</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$210,000.00	\$101,855.00	\$311,855.00	\$176,851.50	\$135,003.50	\$176,851.50	\$0.00	\$135,003.50	\$176,851.50	\$176,851.50	\$0.00
4412	Ayudas para gastos por servicios de traslado de persona:	\$210,000.00	\$101,855.00	\$311,855.00	\$176,851.50	\$135,003.50	\$176,851.50	\$0.00	\$135,003.50	\$176,851.50	\$176,851.50	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$5,800.00	\$35,800.00	\$23,664.00	\$12,136.00	\$23,664.00	\$0.00	\$12,136.00	\$23,664.00	\$23,664.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$30,000.00	\$5,800.00	\$35,800.00	\$23,664.00	\$12,136.00	\$23,664.00	\$0.00	\$12,136.00	\$23,664.00	\$23,664.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE:</b>	<b>\$404,000.00</b>	<b>\$650.00</b>	<b>\$404,650.00</b>	<b>\$26,215.56</b>	<b>\$378,434.44</b>	<b>\$26,215.56</b>	<b>\$0.00</b>	<b>\$378,434.44</b>	<b>\$26,215.56</b>	<b>\$26,215.56</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$57,500.00</b>	<b>-\$10,050.00</b>	<b>\$47,450.00</b>	<b>\$1,480.16</b>	<b>\$45,969.84</b>	<b>\$1,480.16</b>	<b>\$0.00</b>	<b>\$45,969.84</b>	<b>\$1,480.16</b>	<b>\$1,480.16</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$30,000.00	-\$10,050.00	\$19,950.00	\$1,480.16	\$18,469.84	\$1,480.16	\$0.00	\$18,469.84	\$1,480.16	\$1,480.16	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	-\$10,050.00	\$19,950.00	\$1,480.16	\$18,469.84	\$1,480.16	\$0.00	\$18,469.84	\$1,480.16	\$1,480.16	\$0.00



Usr: aportillo  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y hora de Impresión | 26/may./2022  
10:03 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
5120	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
<b>5300</b>	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5310	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$301,000.00</b>	<b>\$0.00</b>	<b>\$301,000.00</b>	<b>\$0.00</b>	<b>\$301,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$301,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5420	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5421	Carrocerías y remolques	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$33,000.00</b>	<b>\$10,700.00</b>	<b>\$43,700.00</b>	<b>\$24,735.40</b>	<b>\$18,964.60</b>	<b>\$24,735.40</b>	<b>\$0.00</b>	<b>\$18,964.60</b>	<b>\$24,735.40</b>	<b>\$24,735.40</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$10,000.00	\$0.00	\$10,000.00	\$9,036.40	\$963.60	\$9,036.40	\$0.00	\$963.60	\$9,036.40	\$9,036.40	\$0.00
5651	Equipo de comunicación y telecomunicación	\$10,000.00	\$0.00	\$10,000.00	\$9,036.40	\$963.60	\$9,036.40	\$0.00	\$963.60	\$9,036.40	\$9,036.40	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$10,700.00	\$15,700.00	\$15,699.00	\$1.00	\$15,699.00	\$0.00	\$1.00	\$15,699.00	\$15,699.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$5,000.00	\$10,700.00	\$15,700.00	\$15,699.00	\$1.00	\$15,699.00	\$0.00	\$1.00	\$15,699.00	\$15,699.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramientas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120	Edificación no habitacional	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
6122	Edificación de inmuebles comerciales, institucionales y de servicios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
6128	Otras edificaciones no residenciales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00





Usr: aportillo  
Rep: rptEstadoPresupuestoEgresos\_FF

## COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y hora de Impresión | 26/may./2022  
10:03 a. m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>6200 OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6220 Edificación no habitacional	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
6229 Otras obras de construcción para edificios no habitaciona	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>RECURSO ESTATAL</b>	<b>\$153,001,500.00</b>	<b>\$873,509.69</b>	<b>\$153,875,009.69</b>	<b>\$37,258,059.23</b>	<b>\$116,616,950.46</b>	<b>\$37,258,059.23</b>	<b>\$0.00</b>	<b>\$116,616,950.46</b>	<b>\$37,258,059.23</b>	<b>\$37,258,059.23</b>	<b>\$0.00</b>
<b>08 PRODUCTOS FINANCIEROS</b>											
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$113,189.07</b>	<b>\$113,189.07</b>	<b>\$0.00</b>	<b>\$113,189.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,189.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$113,189.07</b>	<b>\$113,189.07</b>	<b>\$0.00</b>	<b>\$113,189.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,189.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$0.00	\$113,189.07	\$113,189.07	\$0.00	\$113,189.07	\$0.00	\$0.00	\$113,189.07	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$113,189.07	\$113,189.07	\$0.00	\$113,189.07	\$0.00	\$0.00	\$113,189.07	\$0.00	\$0.00	\$0.00
<b>PRODUCTOS FINANCIEROS</b>	<b>\$0.00</b>	<b>\$113,189.07</b>	<b>\$113,189.07</b>	<b>\$0.00</b>	<b>\$113,189.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,189.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>10 INDEMNIZACIONES POR SINIESTROS VEHICULARES</b>											
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$98,552.00</b>	<b>\$98,552.00</b>	<b>\$0.00</b>	<b>\$98,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$98,552.00</b>	<b>\$98,552.00</b>	<b>\$0.00</b>	<b>\$98,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$98,552.00	\$98,552.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$98,552.00	\$0.00	\$0.00	\$0.00
<b>INDEMNIZACIONES POR SINIESTROS</b>	<b>\$0.00</b>	<b>\$98,552.00</b>	<b>\$98,552.00</b>	<b>\$0.00</b>	<b>\$98,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,552.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>11 OTROS INGRESOS Y BENEFICIOS VARIOS</b>											
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$12,166.14</b>	<b>\$12,166.14</b>	<b>\$1,082.28</b>	<b>\$11,083.86</b>	<b>\$1,082.28</b>	<b>\$0.00</b>	<b>\$11,083.86</b>	<b>\$1,082.28</b>	<b>\$2,164.56</b>	<b>-\$1,082.28</b>
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$0.00</b>	<b>\$12,166.14</b>	<b>\$12,166.14</b>	<b>\$1,082.28</b>	<b>\$11,083.86</b>	<b>\$1,082.28</b>	<b>\$0.00</b>	<b>\$11,083.86</b>	<b>\$1,082.28</b>	<b>\$2,164.56</b>	<b>-\$1,082.28</b>
3410 Servicios financieros y bancarios	\$0.00	\$12,166.14	\$12,166.14	\$1,082.28	\$11,083.86	\$1,082.28	\$0.00	\$11,083.86	\$1,082.28	\$2,164.56	-\$1,082.28
3411 Servicios financieros y bancarios	\$0.00	\$12,166.14	\$12,166.14	\$1,082.28	\$11,083.86	\$1,082.28	\$0.00	\$11,083.86	\$1,082.28	\$2,164.56	-\$1,082.28
<b>OTROS INGRESOS Y BENEFICIOS VA</b>	<b>\$0.00</b>	<b>\$12,166.14</b>	<b>\$12,166.14</b>	<b>\$1,082.28</b>	<b>\$11,083.86</b>	<b>\$1,082.28</b>	<b>\$0.00</b>	<b>\$11,083.86</b>	<b>\$1,082.28</b>	<b>\$2,164.56</b>	<b>-\$1,082.28</b>
<b>Total Final</b>	<b>\$153,001,500.00</b>	<b>\$1,097,416.90</b>	<b>\$154,098,916.90</b>	<b>\$37,259,141.51</b>	<b>\$116,839,775.39</b>	<b>\$37,259,141.51</b>	<b>\$0.00</b>	<b>\$116,839,775.39</b>	<b>\$37,259,141.51</b>	<b>\$37,260,223.79</b>	<b>-\$1,082.28</b>



Usu: aportillo

Rep: rptEstadoPresupuestoEgresos\_FF

# COMISION ESTATAL DE DERECHOS HUMANOS ESTADO DE JALISCO

## Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2022

Fecha y hora de Impresión | 26/may./2022  
10:03 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											

\_\_\_\_\_  
 NAYELI SOFIA GOMEZ RODRIGUEZ  
 DIRECTORA ADMINISTRATIVA

\_\_\_\_\_  
 MARIA DE LOS ANGELES CACHO PARTIDA  
 JEFE DE CONTABILIDAD